

FISCAL NOTE

SB 1818 - HB 1913

March 31, 1997

SUMMARY OF BILL: Gives each licensed home health agency that provides long-term care alternatives to special needs populations statewide certificate of need.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$123,000 Recurring
\$ 10,000 One-Time**

Assumes a significant increase in the number of home health agency branch offices in the state with a corresponding increase in inspections and investigations to be conducted by the Department of Health.

Estimate includes an increase of four staff positions and related expenses in the Department of Health.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James A. Davenport".

James A. Davenport, Executive Director